

<b>GENERAL FUND</b>			
<i>Rev. 03/10</i>	<b>2009-2010 Approved Budget</b>	<b>2009-2010 est.\$\$</b>	<b>2010-2011 Approved budget</b>
<b>REVENUES</b>			
Property Tax & Fees 403	<b>\$45,000.00</b>	\$31,498.48	\$40,000.00
State Revenue 574	<b>\$100,000.00</b>	\$76,990.01	\$90,000.00
SET Fee from State 694	<b>\$0.00</b>		\$2,000.00
Interest & Dividends 664	<b>\$5,000.00</b>	\$273.98	\$200.00
Cable Franchise 694	<b>\$4,000.00</b>	\$1,642.14	\$2,000.00
Cemetery Income 642	<b>\$2,500.00</b>	\$8,539.00	\$2,500.00
Other Income 694	<b>\$500.00</b>	\$625.00	\$500.00
Collection Fees 618	<b>\$50.00</b>	\$120.00	\$100.00
<b>Revenue Budget Total</b>	<b>\$157,050.00</b>	\$119,688.61	\$137,300.00
Road Rund	<b>\$82,000.00</b>	\$82,000.00	\$80,000.00
General Fund Carryover	<b>\$70,000.00</b>		\$70,000.00
<b>**Total Revenue Available**</b>	<b>\$309,050.00</b>		\$287,300.00
<b>SAVINGS</b>			
Savings CD			
Cemetery CD			
Improvement CD FY2004-05			
Improvement CD FY2005-06			
Improvement CD FY2006-07			
Improvement CD FY2008-09			
FY 2010-2011			\$8,000.00
<b>Total CD Savings</b>	<b>\$12,000.00</b>		\$8,000.00
<b>EXPENDITURES</b>	<b>Approved 2009-2010</b>		
101 Township Board	<b>\$13,500.00</b>	\$4,748.30	\$10,000.00
171 Supervisor	<b>\$11,500.00</b>	\$8,637.86	\$10,000.00
215 Clerk	<b>\$12,500.00</b>	\$10,360.80	\$12,000.00
223 Auditor	<b>\$4,000.00</b>	\$850.00	\$3,200.00
228 Technology	<b>\$4,000.00</b>	\$810.00	\$2,000.00
247 Board of Review	<b>\$1,000.00</b>	\$920.34	\$1,000.00
253 Treasurer	<b>\$14,000.00</b>	\$12,000.00	\$13,000.00
257 Assessor	<b>\$8,500.00</b>	\$7,543.00	\$10,000.00
262 Elections	<b>\$3,000.00</b>	\$0.00	\$3,000.00
265 Building & Grounds	<b>\$20,000.00</b>	\$3,000.00	\$9,000.00
266 Attorney	<b>\$3,000.00</b>	\$2,000.00	\$8,000.00
276 Cemetery	<b>\$15,000.00</b>	\$13,200.00	\$15,000.00
299 Unallocated	<b>\$8,000.00</b>	\$0.00	\$4,400.00
336 Emergency Services	<b>\$9,000.00</b>	\$9,500.00	\$11,000.00
445 Drains at Large	<b>\$5,000.00</b>	\$1,800.00	\$3,500.00
448 Street Lights	<b>\$3,500.00</b>	\$3,700.00	\$4,000.00
449 Roads	<b>\$130,000.00</b>	\$123,000.00	\$133,000.00
693 Web Page/ Public Ed.	<b>\$500.00</b>	\$360.00	\$500.00
695 Community Service	<b>\$5,000.00</b>	\$3,500.00	\$2,500.00
721 Planning	<b>\$2,000.00</b>	\$900.00	\$1,500.00
751 Recreation	<b>\$500.00</b>	\$550.00	\$600.00
790 Library Board	<b>\$600.00</b>	\$300.00	\$600.00
851 Insurance & Bonds	<b>\$5,500.00</b>	\$4,672.00	\$5,500.00
862 FICA	<b>\$4,000.00</b>	\$3,000.00	\$4,000.00
901 Appropriate to Other Funds	<b>\$8,000.00</b>	\$0.00	\$6,000.00
941 Contingency	<b>\$5,450.00</b>	\$0.00	\$6,000.00
<b>**Total Expenditures**</b>	<b>\$309,050.00</b>	\$215,352.30	\$287,300.00